







From Concept to Delivery

Staged Outputs

Short/Medium Term (0-5years)

- Delivered TV Community Diagnostic Centre
- Exploration of further Community Health Facilities in Town Centre can be delivered relatively quickly
- Interest from Private Health Providers in the area
- Delivery of Medical School

Medium/Longer term (5yrs+)

Tees Central – unlocking Marshalling Yards site etc....



Governance

New Arrangements

As our approach has developed, it has been appropriate to re-consider governance arrangements, to ensure they are fit for purpose. As such, the previous Board and 5 workstreams were stood down. It is proposed they are replaced with:

<u>Strategic Programme Board</u> - to act as champions for the Care & Health Innovation Zone and engage in regional and national policy discussions that may impact the zone. They will have oversight of, and provide direction to:

- <u>Skills Working Group</u> that will identify and implement innovative models for skills delivery. They will ensure alignment with regional and national approaches, including LSIP and Local Growth Plan, to ensure that current and future education and skills needs are identified and acted upon to deliver the ambitions of the Care and Health Innovation Zone.
- Research & Innovation Working Group will be responsible for ensuring that opportunities for research, development and innovation are at the forefront of programme delivery. They will identify the impact of policy change affecting provision of care and identify opportunities for innovation/R&D as part of a Stockton based approach to building a Care and Health cluster.
- <u>Masterplanning & Infrastructure Working Group</u> will drive forward the development of Tees Central and act as custodians of the site. The group will be responsible for developing a land assembly, site investigation and remediation strategy together with an action plan and delivery schedule.



Workstream Focus

Next 12 months

Skills Working Group

- Raising aspirations/ambitions campaign working with TVCA
- Consider barriers to entering training and identify potential solutions
- Develop and pilot some innovative models
- Obtain and analyse destination data from training providers



Workstream Focus

Next 12 months

Research and Innovation Working Group

- Consideration of the final Innovation Centre and associated support feasibility report.
- Make any recommendations for next steps to the Delivery Board and progress any agreed outcomes
- Pursue opportunities for care-tech and health-tech



Workstream Focus

Next 12 months

Masterplanning Working Group

- Further stakeholder engagement and building of strong relationships is required to ensure a clear programme of delivery and progression of ambitions for the site.
- Meetings have been taking place between SBC, DB Cargo and Network Rail to discuss the consolidation of assets. Baselining work needs to be completed before further works are undertaken.
- A separate Masterplan for Tees Central will likely be required.
- Homes England has offered financial support in the form of revenue funding for some development works yet to be determined.

